

NAGAR PALIKA SARWAD

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	309.97	191.38	191.38	295.39
ADD				
REVENUE RECEIPTS	164.57	323.77	323.77	343.53
CAPITAL RECEIPTS	426.22	866.35	866.35	976.35
TOTALCAPITAL RECEIPTS	900.76	1381.50	1381.50	1615.27
LESS				
REVENUE EXPENDITURE	206.10	386.34	386.34	390.89
CAPITAL EXPENDITURE	277.48	699.77	699.77	787.02
TOTALCAPITAL EXPENDITURE	483.58	1086.11	1086.11	1177.91
CLOSING BALANCE	417.18	295.39	295.39	437.36